

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	52,772

Service Consumption

Annual Passenger Miles	904,119
Annual Unlinked Trips	529,228
Average Weekday Unlinked Trips	22,719
Average Saturday Unlinked Trips	5,373
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	904,119
Annual Vehicle Revenue Hours	72,418
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	76
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$781,473

Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$1,422,274
Local Funds	( 9%)	798,658
State Funds	( 20%)	1,775,138
Federal Assistance	( 6%)	558,725
Other Funds	( 48%)	4,164,837
Total Operating Funds Expended		\$8,719,632

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 18%)	77,648
Federal Assistance	( 82%)	358,558
Other Funds	( 0%)	0
Total Capital Funds Expended		\$436,206

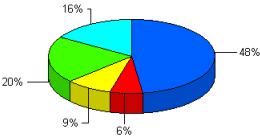
Summary of Operating Expenses

Salary, Wages and Benefits	\$72,562
Materials and Supplies	0
Purchased Transportation	3,564,261
Other Operating Expenses	193,638
Total Operating Expenses	\$3,830,461
Reconciling Cash Expenditures	\$299,854

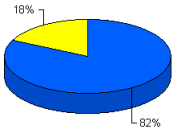
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$16	\$0	\$1	\$0	\$17
Demand Response	0	60	\$0	\$0	\$6	\$60	\$66
Total	0	76	\$16	\$0	\$7	\$60	\$83

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,893,615	\$470,092	\$17	811,072	811,072	504,052	42,857	0.0	16	10.9	16	1.00	0%
Demand Response	\$936,846	\$311,381	\$66	93,047	93,047	25,176	29,561	N/A	60	0.0	60	N/A	0%

Performance Measures

Service Efficiency

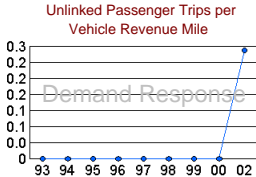
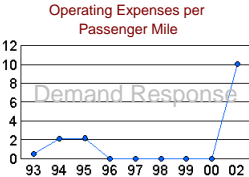
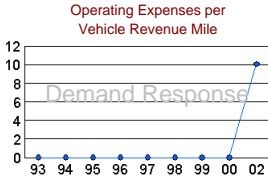
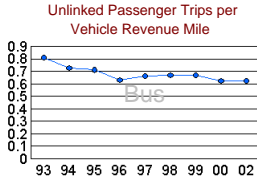
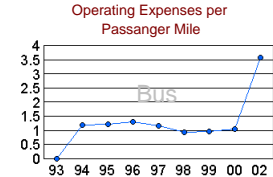
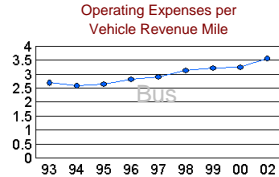
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.57	\$67.52
Demand Response	\$10.07	\$31.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$5.74	\$5.74
Demand Response	\$37.21	\$37.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.62	11.76
Demand Response	0.27	0.85



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service